Run Date:3/19/2009

64700 Carrington Research Center

Appropiation Status Report For the Month Ending 2/28/2009

Biennium 2007 - 2009

Oper Unit: 647 Carrington Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
64772 Carrington Research Center	5,577,338.00	5,597,696.00	3,368,932.73	2,228,763.27	40%
Total Expenditures	5,577,338.00	5,597,696.00	3,368,932.73	2,228,763.27	40%
Expenditures by Funding Source					
General Fund	2,039,227.00	2,053,257.00	1,611,976.19	441,280.81	21%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	3,538,111.00	3,544,439.00	1,756,956.54	1,787,482.46	50%
Total Expenditures by Source	5,577,338.00	5,597,696.00	3,368,932.73	2,228,763.27	40%